

**SIR C R REDDY COLLEGE OF ENGINEERING
REVENUE BUDGET FOR THE FINANCIAL YEAR 2025-26**

Particulars	Alloted Budget for the FY 2024-25	Additional Sanctions in the FY 2024-25	Total Budget for the FY 2024-25	Actuals 01.04.2024 To 31.12.2024	Provisional 01.01.2025 To 31.03.2025	Total for the FY 2024-25	Proposed Budget for the FY 2025-26
Bus Rent	83,85,000	-	83,85,000	78,06,930	5,00,000	83,06,930	91,69,850
Interest on FD & SB	3,00,000	-	3,00,000	2,03,924	40,000	2,43,924	3,00,000
Misc Receipts	66,20,000	-	66,20,000	46,76,182	10,00,000	56,76,182	71,20,000
Tution Fee	26,35,73,560	-	26,35,73,560	13,34,98,527	4,50,00,000	17,84,98,527	29,96,09,040
University Misc Fee	89,55,200	-	89,55,200	1,25,31,900	30,000	1,25,61,900	1,41,23,350
Total	28,78,33,760	-	28,78,33,760	15,87,17,463	4,65,70,000	20,52,87,463	33,03,22,240

**SIR C R REDDY COLLEGE OF ENGINEERING
EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2025-26**

Particulars	Alloted Budget for the FY 2024-25	Additional * Sanctions in the FY 2024-25	Total Budget for the FY 2024-25	Actuals 01.04.2024 To 31.12.2024	Provisional 01.01.2025 To 31.03.2025	Total for the FY 2024-25	Proposed Budget for the FY 2025-26
Advertisement/Publicity	10,00,000	18,00,000	28,00,000	24,20,132	1,00,000	25,20,132	35,00,000
AICTE Processing Fee	5,00,000	-	5,00,000	-	-	-	1,00,000
Alumni Expenses	5,00,000	-	5,00,000	2,19,840	-	2,19,840	5,00,000
AMC	4,00,000	-	4,00,000	1,91,866	50,000	2,41,866	4,00,000
Building Maintenance - Repairs, Tiles, Paints etc	20,00,000	-	20,00,000	13,21,541	3,00,000	16,21,541	30,00,000
Bus Maintanance Expenses & Generator/ Other Vehicles	1,50,00,000	-	1,50,00,000	94,22,672	40,00,000	1,34,22,672	1,60,00,000
Campus Interviews & Placements	12,00,000	5,00,000	17,00,000	8,14,564	6,00,000	14,14,564	20,00,000
Campus Maintanance - Levelling, Drains and Ground Maintenance	10,00,000	-	10,00,000	1,73,295	1,00,000	2,73,295	10,00,000
Computer Hardware Maintenance	10,00,000	-	10,00,000	2,45,887	1,00,000	3,45,887	6,00,000
Dispencary	1,00,000	-	1,00,000	23,119	10,000	33,119	1,00,000
Electricity Charges	1,00,00,000	-	1,00,00,000	51,65,808	18,00,000	69,65,808	1,00,00,000
Games & Sports	15,00,000	-	15,00,000	1,99,335	1,00,000	2,99,335	10,00,000
Gardening & Campus Greenary	5,00,000	-	5,00,000	58,774	50,000	1,08,774	5,00,000
Hospitality to Guest Faculty, External Examiners, Viva-Voce etc..	4,00,000	-	4,00,000	1,23,454	1,00,000	2,23,454	4,00,000
Incentives for Staff & Students	2,00,000	-	2,00,000	1,06,000	90,000	1,96,000	4,00,000
Industrial Tour Expenses	2,00,000	-	2,00,000	-	50,000	50,000	2,00,000
Inspection Fee, Honorarium & Others	3,00,000	-	3,00,000	37,935	50,000	87,935	3,00,000
Insurance (College Own Bus, Car, Buildings & Others)	6,00,000	-	6,00,000	1,04,642	1,00,000	2,04,642	4,00,000
Internet Charges	12,00,000	-	12,00,000	4,95,600	2,00,000	6,95,600	10,00,000
Lab Consumables	6,00,000	-	6,00,000	2,98,100	2,00,000	4,98,100	6,00,000
Legal Expenses	1,00,000	-	1,00,000	-	-	-	1,00,000
Library Books	12,00,000	-	12,00,000	9,10,003	1,00,000	10,10,003	12,00,000
Membership Fees	3,00,000	-	3,00,000	-	1,00,000	1,00,000	2,00,000
Mineral Water Plants Maintenance	2,00,000	-	2,00,000	13,100	-	13,100	1,00,000
Miscellaneous Expenses	10,00,000	-	10,00,000	3,42,000	3,00,000	6,42,000	10,00,000
NBA/ NAAC/ Collaboration Expenses	20,00,000	20,00,000	40,00,000	32,57,647	5,00,000	37,57,647	10,00,000
News Letters & Magazines	1,00,000	-	1,00,000	-	-	-	1,00,000
Postage / Telephone/ Message Charges	1,00,000	-	1,00,000	60,491	10,000	70,491	1,00,000
Printing & Stationery	20,00,000	-	20,00,000	15,41,635	1,00,000	16,41,635	20,00,000
Professional Charges	2,00,000	-	2,00,000	7,780	1,00,000	1,07,780	2,00,000
Property Tax	10,00,000	-	10,00,000	7,76,672	-	7,76,672	10,00,000
Publication Incentives	2,00,000	-	2,00,000	-	-	-	2,00,000
Ratification Fee	3,00,000	-	3,00,000	-	-	-	3,00,000
Registration, TA & DA for Conference Presentation	2,00,000	-	2,00,000	-	-	-	2,00,000

SIR C R REDDY COLLEGE OF ENGINEERING
EXPENDITURE BUDGET FOR THE FINANCIAL YEAR 2025-26

Particulars	Alloted Budget for the FY 2024-25	Additional Sanctions in the FY 2024-25	Total Budget for the FY 2024-25	Actuals 01.04.2024 To 31.12.2024	Provisional 01.01.2025 To 31.03.2025	Total for the FY 2024-25	Proposed Budget for the FY 2025-26
Repairs & Maintenance & Sanitation	40,00,000	-	40,00,000	21,54,226	5,00,000	26,54,226	40,00,000
Research & Development	10,00,000	-	10,00,000	2,19,605	2,00,000	4,19,605	15,00,000
Salaries & Wages	17,00,00,000	1,42,00,000	18,42,00,000	13,66,81,196	4,50,00,000	18,16,81,196	19,00,00,000
Security Guard Salaries	40,00,000	-	40,00,000	23,33,214	8,50,000	31,83,214	40,00,000
Seminars, FDPs, Hackthans, Workshops etc	10,00,000.	-	10,00,000	91,928	2,00,000	2,91,928	10,00,000
Software Updates, Licencing and Maintenance	5,00,000	-	5,00,000	79,061	1,00,000	1,79,061	5,00,000
Student & Staff Capacity Building Programme	5,00,000	-	5,00,000	76,600	1,00,000	1,76,600	3,00,000
Student Personality Development & Training Expenses	3,00,000	-	3,00,000	2,09,595	50,000	2,59,595	3,00,000
Subscription, E-Resources & Journals	10,00,000	-	10,00,000	6,11,193	1,00,000	7,11,193	10,00,000
TechFest, College Day, Student Functions	3,00,000	-	3,00,000	2,27,382	-	2,27,382	5,00,000
Travelling Expenses	8,00,000	-	8,00,000	1,36,587	1,00,000	2,36,587	5,00,000
University Affiliation Fee & Common Services Fee	1,60,00,000	-	1,60,00,000	38,00,775	40,00,000	78,00,775	1,92,00,000
Website Maintanance	3,00,000	-	3,00,000	56,841	50,000	1,06,841	2,00,000
Total	24,68,00,000	1,85,00,000	26,53,00,000	17,50,10,095	6,04,60,000	23,54,70,095	27,27,00,000
Excess/(Deficit) of Income Over Expenditure	4,10,33,760	-1,85,00,000	2,25,33,760	-1,62,92,632	-1,38,90,000	-3,01,82,632	5,76,22,240

M. M. S. V. Prasad
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